



StateStat
Department of Housing and Community Development
Financial Disclaimer

Volume 8 Number 7
Reporting Period January 2014

Some of the information in the Department's StateStat report may be tied to the Department's bond funded loan programs and should not be relied upon in making an investment decision. The Department provides comprehensive quarterly and annual financial information and operating data regarding its bonds and bond funded loan programs, all of which is posted on the publicly-accessible Electronic Municipal Market Access system website (commonly known as EMMA) that is maintained by the Municipal Securities Rulemaking Board, and on the Department's website under Investor Information. The links are:
<http://www.mdhousing.org/Website/Investor/Default.aspx> <http://emma.msrb.org/>



StateStat
Department of Housing and Community Development
MBE/SBR

Volume 8 Number 7
Reporting Period January 2014

Secretary: **Raymond A. Skinner**
Deputy Secretary: **Clarence J. Snuggs**
Chief of Staff: **Asuntha Chiang-Smith**
Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
Div. of Credit Assurance: **George Eaton, Director**
Div. of Information Technology: **Sue Mclean, Director**
Div. of Finance & Admin: **Susan Traylor, Director**

Jan-2014
Total Contract Awards by Procurement Categories

Procurement Category	Total # All Prime Contracts (Including MBE)	Total All Prime Contracts Dollar Value Awarded (Including MBE)	Total # of Prime Contract Waivers	Total Dollar Value of Prime Contract Waivers	Total # MBE Prime Contracts Awarded	Total MBE Prime Contract Dollar Value Awarded	Total # MBE Subcontracts Awarded	Total MBE Subcontract Dollar Value Awarded	Total # of MBE Contracts Awarded- Prime & Sub	Total \$ of MBE Contracts Awarded- Prime & Sub	Total MBE Participation Percentage
Architectural					0	\$0	0	\$0	0	\$0	0.00%
Engineering					0	\$0	0	\$0	0	\$0	0.00%
Construction					0	\$0	0	\$0	0	\$0	0.00%
Construction Related Services					0	\$0	0	\$0	0	\$0	0.00%
Maintenance					0	\$0	0	\$0	0	\$0	0.00%
Services	105	\$10,495,867			8	\$906,969	32	\$1,994,709	40	\$2,901,678	27.65%
Supplies & Equipment	3	\$6,580			3	\$6,580	0	\$0	3	\$6,580	100.00%
IT Services	1	\$48,155			0	\$0	0	\$0	0	\$0	0.00%
IT Supplies & Equipment	4	\$306,662			2	\$300,204	0	\$0	2	\$300,204	97.89%
Human, Cultural, Social & Educational Services					0	\$0	0	\$0	0	\$0	0.00%
Corporate Credit Card	675	\$458,190			269	\$86,373			269	\$86,373	18.85%
Direct Voucher	5	\$41,890			9	\$2,762			9	\$2,762	6.59%
Totals	793	\$11,357,343	0	\$0	291	\$1,302,888	32	\$1,994,709	323	\$3,297,597	29.03%

Note(s): see details on form2; Per GOMA L. Sanford - 720 report for Oct 2013 has captured MBE subcontractor pymts, but arent broken down by MBE description - DHCD compliance officer had to look up descriptions and certifications and manually enter into 720 report which added more pymts that werent captured. L. Sanford has alerted the FMIS officers of this error and requested a solution . December 2013 reporting - Forms 711 report is not reconciling with the 720 report and 718 report - MBE descriptions for \$336,757.55 was not picked up - not coded; and the total MBE reportable amounts are not matching; Abby Enterprises and Acorn Supply & Distributing Inc has merged- info given to Finance & Procurement earlier during the FY14; CPC reporting (per FMIS) is not calculated yearly - so monthly amts are listed within report; On Form 1 - \$608,000.00 is the total amount of two (2) change orders/modification from Media Works & Boaman. FYTD - this also effected the FYTD reported on the 718 rpt. The \$107,000.00 is added for Caine Mitter Pymts for Dec2013 rpt. Please take a look at 719rpt - their is an

Total Contract Payments

Total \$ Paid - All Prime Contracts	Total \$ Paid - MBE Prime & MBE Subcontracts	% MBE Payments	MBE Prime Contracts \$ Paid	MBE Subcontracts \$ Paid
\$9,031,146	\$1,658,452	18.36%	\$1,397,882	\$260,570



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PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 14 To Date				
	11/27-12/10	12/11-12/24	12/25-1/07	1/08-1/21	% Change	Average	Minimum	Maximum	Total	# Employees
OVERTIME COE (HOURS) TOTAL	9.0	22.2	15.8	20.5	29.7%	24.2	9.0	50.2	387.1	32.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	7.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	1.9	0.0	6.0	29.7	8.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	9.0	22.2	15.8	20.5	29.7%	22.3	9.0	46.2	357.4	9.0
COMP (HOURS) TOTAL	358.0	337.4	152.8	430.5	181.7%	476.1	152.8	663.9	7,618.2	275.0
Office of the Secretary	76.9	41.6	18.8	46.4	146.8%	81.4	18.8	126.7	1,302.5	46.0
Div. of Development Finance	106.5	151.1	72.1	195.3	170.9%	173.7	72.1	240.9	2,779.1	109.0
Div. of Neighborhood Rev.	48.8	55.7	20.4	66.9	227.9%	65.8	20.4	102.0	1,052.7	28.0
Div. of Credit Assurance	35.0	2.5	4.3	11.1	158.1%	25.8	2.5	44.6	413.0	44.0
Div. of Information Tech.	7.5	7.0	0.0	15.3	100.0%	12.7	0.0	34.0	202.9	16.0
Div. of Finance & Admin	83.3	79.5	37.2	95.5	156.7%	116.8	37.2	208.1	1,868.0	32.0
COMP COE (HOURS) TOTAL	17.4	9.9	2.3	12.0	433.3%	14.1	2.3	27.6	226.2	32.0
Office of the Secretary	0.0	6.0	1.5	3.0	100.0%	3.1	0.0	15.8	49.2	7.0
Div. of Development Finance	1.5	3.0	0.8	4.5	500.0%	4.5	0.8	8.3	72.2	8.0
Div. of Neighborhood Rev.	3.0	0.9	0.0	4.5	100.0%	2.6	0.0	7.7	41.7	4.0
Div. of Credit Assurance	0.9	0.0	0.0	0.0	0.0%	0.4	0.0	2.7	6.3	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	12.0	0.0	0.0	0.0	0.0%	3.6	0.0	14.4	56.9	9.0
SICK (DAYS) TOTAL	119.8	114.6	109.8	128.4	16.9%	112.1	81.0	140.7	1,794.1	307.0
Office of the Secretary	27.0	23.6	22.5	23.8	5.7%	21.6	8.4	35.8	344.9	53.0
Div. of Development Finance	50.2	38.5	34.7	36.1	4.1%	34.9	17.9	50.2	558.7	117.0
Div. of Neighborhood Rev.	2.5	10.7	8.1	14.9	84.5%	9.9	2.4	19.0	159.2	32.0
Div. of Credit Assurance	19.9	19.2	17.4	14.3	-17.6%	18.1	9.0	25.9	290.4	48.0
Div. of Information Tech.	5.6	6.1	11.9	7.8	-34.2%	6.9	2.1	11.9	110.8	16.0
Div. of Finance & Admin	14.6	16.5	15.3	31.5	106.4%	20.6	14.1	35.4	330.1	41.0
TELEWORKING (DAYS) TOTAL	27.9	29.1	19.0	49.4	160.1%	35.1	19.0	49.4	560.8	307.0
Office of the Secretary	3.0	4.1	2.0	5.9	196.5%	3.7	1.0	5.9	58.6	53.0
Div. of Development Finance	5.4	7.9	5.0	9.1	81.2%	7.7	5.0	10.5	123.6	117.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	32.0
Div. of Credit Assurance	13.1	14.1	8.0	28.6	257.8%	17.5	8.0	28.6	279.6	48.0
Div. of Information Tech.	6.4	3.0	4.0	3.0	-25.0%	4.1	2.0	6.4	66.0	16.0
Div. of Finance & Admin	0.0	0.0	0.0	2.8	100.0%	2.1	0.0	3.8	33.1	41.0



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VACANCIES (PERMANENT)	30.0	29.0	28.0	30.0	7.1%	26.8	19.0	32.0		307.0
Office of the Secretary	5.0	5.0	5.0	5.0	0.0%	5.0	4.0	6.0		53.0
Div. of Development Finance	19.0	18.0	17.0	18.0	5.9%	16.4	10.0	22.0		117.0
Div. of Neighborhood Rev.	1.0	1.0	1.0	2.0	100.0%	1.4	1.0	2.0		32.0
Div. of Credit Assurance	2.0	2.0	2.0	2.0	0.0%	2.0	2.0	2.0		48.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.4	0.0	2.0		16.0
Div. of Finance & Admin	3.0	3.0	3.0	3.0	0.0%	1.5	0.0	3.0		41.0
VACANCIES (CONTRACT)	17.0	19.0	18.0	18.0	0.0%	17.3	7.0	22.0		52.5
Office of the Secretary	1.0	1.0	1.0	1.0	0.0%	0.4	0.0	1.0		2.0
Div. of Development Finance	5.0	7.0	7.0	7.0	0.0%	6.2	4.0	7.0		14.5
Div. of Neighborhood Rev.	1.0	1.0	1.0	1.0	0.0%	1.3	1.0	2.0		10.0
Div. of Credit Assurance	4.0	4.0	3.0	3.0	0.0%	3.3	2.0	4.0		14.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	1.2	0.0	3.0		1.0
Div. of Finance & Admin	6.0	6.0	6.0	6.0	0.0%	4.9	0.0	8.0		11.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 14 To Date				FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	
Authorized Pins Total	337	337	337	337	0%	332.7	327	337		316.0
Vacant Pins	30	31	29	30	3%	27.4	23	31		20.0
FTE Contract Total	70.5	70.5	70.5	70.5	0%	70.5	70.5	70.5		85.5
Contractual Vacancies	19.0	19.0	19.0	18.0	-5%	18.3	15.0	19.0		22.0

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 14 To Date				FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	1	1	0	-100%	0.3	0	1	2	0
Terminations Total	0	0	0	0	0%	0.1	0	1	1	7

IWIF	Monthly Reporting Period					Fiscal Year 14 To Date				FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	3
FROI to IWIF	1	0	1	2	100%	1.3	0	5	9	19
# FROI LAG > 3 Days	0	0	0	0	0%	0.0	0	0	0	5
% < 4 Days	100%	100%	100%	100%	0%	100%	100%	100%	100%	74%
Accident Leave (Days)	5	0	0	0	0%	1.0	0	5	7	53



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Foreclosure Prevention

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FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 14 to Date				FYE 13	FYE 12	Program Life
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total			
Public Events	30	17	12	3	-75%	20	3	30	143	130	217	906
People Attending	3,213	1,593	516	438	-15%	1,753	438	3,213	12,274	19,551	49,031	158,570
Hope Hotline Calls	947	1,018	985	1,016	3%	911	718	1,018	6,378	9,741	17,757	75,733
Website Visits*	10,614	9,122	6,370	9,350	47%	7,807	5,373	10,614	54,652	73,141	139,691	640,629
Mobile Messaging	0	0	0	0	0%	#DIV/0!	0	0	0	0	0	96
# People Counseled / #Intakes	1,015	940	745	930	25%	986	745	1,165	6,903	12,508	14,602	96,973
Positive Outcomes	366	291	222	261	18%	306	222	366	2,139	3,600	3,390	26,034
Media												
Press Releases	1	0	0	1	100%	1	1	1	2	7	9	104
Print	0	0	1	0	-100%	1	1	1	1	3	22	159
Radio	0	1	0	0	0%	1	1	1	1	0	3	39
TV	0	0	0	0	0%	#DIV/0!	0	0	0	0	5	31
Online	0	2	0	0	0%	2	2	2	2	15	30,550	30,570
MD Housing Blog	1	1	5	2	-60%	3	1	5	15	27	45	132
Social Media (Twitter/Facebook) Posts	24	58	39	30	-23%	31	12	58	183	202	284	867
Advertising												
Print	7	6	10	7	-30%	7	2	10	39	35	44	377
Radio	910	338	338	198	-41%	505	198	910	3,535	4,009	3,170	27,368
TV	3,570	3,579	3,086	270	-91%	1,566	73	3,579	10,962	440	6,621	18,834
Direct Mail	0	0	0	0	0%	#DIV/0!	0	0	0	0	0	680,000
Billboard	7	0	0	0	0%	7	7	7	14	246	0	535
Bus Ads	158	155	55	0	-100%	132	55	158	526	981	27	8,896
Online	5,047,330	4,298,402	4,384,797	3,530,681	-19%	4,098,213	2,748,148	5,047,330	24,589,278	31,375,806	13,844,228	73,438,574
Non-traditional Advertising	13,590	13,590	13,590	13,590	0%	10,635	3,862	13,590	74,444	88,639	149,612	887,124
Collateral												
Provided @ Events	5,123	2,302	1,761	636	-64%	3,877	636	6,987	27,139	34,840	74,080	263,506
Mailed	2,220	1,057	6,667	3,783	-43%	3,616	1,057	6,667	25,312	56,454	70,263	241,996
Mailed by NR	0	0	0	0	0%	0	0	0	0	5,746	15,498	51,488
Foreclosure Mailings	8,225	4,629	4,168	5,190	25%	7,560	4,168	18,425	52,921	324,894	0	377,815
Total Distributed	15,568	7,988	12,596	9,609	-24%	15,053	7,988	28,596	105,372	434,518	159,841	947,389

* Beginning FY 13 website visits were revised to capture users unique to the specific site, an attempt will be made to revise prior years.



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Foreclosure Prevention

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MORTGAGE SERVICING SETTLEMENT (AG Settlement)	Monthly Reporting Period					Fiscal Year to Date				Program Life (Jan 2013)
Housing Counselor	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	
# People counseled/#intakes	1,015	940	745	930	25%	986	745	1,165	6,903	13,335
Positive outcomes	366	291	222	261	18%	306	222	366	2,139	3,883
HOPE Hotline Calls	947	1,018	985	1,016	3%	911	718	1,018	6,378	12,550
Mediation Participation Rate (Courts)	21.8%	23.1%	26.3%	23.9%	-9%	23%	20%	26%		
Mediation Total Closed Cases (OAH)	505	367	458	417	-9%	465	367	599	3,257	5,695
Legal Assistance										
# Total homeowner & tenant intakes	455	350	357	508	42%	424	350	508	2,970	4,865
#Homeowners intakes	370	302	305	444	46%	351	302	444	2,457	3,963
#Positive outcomes	51	48	44	51	16%	54	44	70	380	628
# Negative outcomes	29	17	12	22	83%	21	12	29	144	234
# Tenant intakes	85	48	52	64	23%	70	48	105	487	876
#Positive outcomes	2	0	0	0	0%	1	0	5	10	28
# Negative outcomes	0	0	0	0	0%	0	0	0	0	0
# New and existing Pro bono attorneys provided with training	1,947	1,980	1,981	1,991	1%					1,991

Neighborhood Conservation Initiative (Statewide)	Fiscal Year 14 to Date				Fiscal Year 14 to Date
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
Statewide					
# Housing units produced	0	0	0	0	0
# Households receiving down payment assistance	0	30	0	0	30
\$ Amount disbursed (6.30.15)	0	2,346,586	0	0	2,346,586
Neighborhood Conservation Initiative (AG Direct)					
Baltimore City					
# Units demolished	0	0	0	0	0
# Households receiving down payment assistance	0	75	0	0	75
\$ Amount disbursed (12.31.15)	0	0	0	0	0
Prince Georges County					
# Housing units produced	0	0	0	0	0
# Households receiving down payment assistance	0	0	0	0	0
# Households receiving emergency mortgage assistance	0	0	0	0	0
\$ Amount disbursed (2.19.15)	0	0	0	0	0



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HOPE/NFMC Initiative

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HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 14 to Date							Program Life
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Avg	Min	Max	Total	% of Completed	FYE 13	FYE 12	
# People Counseled / #Intakes	1,015	940	745	970	30%	992	745	1,165	6,943	-----	12,508	14,602	97,013
# People HAMP Eligible *	290	290	238	298	25%	303	238	379	2,118	-----	4,493	6,200	21,635
# People Eligible & Assisted for Mediation **	148	132	86	104	21%	143	86	265	998	-----	1,183	930	3,521
Completed Cases:	422	327	248	307	24%	350	248	422	2,448	100.0%	4,059	3,738	28,584
Positive Outcomes:	366	291	222	261	18%	306	222	366	2,143	87.5%	3,600	3,390	26,038
Brought Mortgage Current	23	22	22	15	-32%	21	15	24	148	6.0%	255	617	1,952
Mortgage Refinanced	8	3	2	3	50%	6	2	12	42	1.7%	141	43	540
Mortgage Modified	155	109	93	120	29%	128	93	155	897	36.6%	1,503	1,309	11,597
HAMP Mort Modified	91	92	69	69	0%	86	69	100	604	24.7%	940	779	3,610
Rec'd. 2nd Mortgage	0	0	3	1	-67%	1	0	3	7	0.3%	12	75	178
Forbearance/Repayment Plan	40	33	15	19	27%	30	15	40	208	8.5%	414	309	3,069
Sold/Alternative Housing Solution	27	13	12	17	42%	18	12	27	126	5.1%	177	134	772
Pre-foreclosure Sale	22	19	6	17	183%	16	6	22	111	4.5%	158	124	922
Negative Outcomes:	56	36	26	46	77%	44	26	56	305	12.5%	459	348	2,546
Deed-In-Lieu	11	7	3	11	267%	10	3	15	71	2.9%	100	64	399
Mortgage Foreclosed	26	18	13	22	69%	19	13	26	136	5.6%	201	172	1,177
Bankruptcy	19	11	10	13	30%	14	10	19	98	4.0%	158	112	970
Cases Withdrawn	131	86	68	78	15%	112	68	237	783	-----	1,392	1,025	6,796
Active Cases/Pending Outcome:	5,346	5,428	5,469	5,362	-2%	5,525	5,346	5,863	5,362	-----			
Entered Debt Management	30	35	20	21	5%	37	20	67	21	-----			
Counseled & Referred for Legal Ass't	83	77	73	91	25%	94	73	159	91	-----			
Counseled & Referred to Legal for Mediation***	77	58	59	72	22%	69	57	82	72	-----			
Rec'ing Foreclosure Prevention/ Budget Counseling	5,139	5,236	5,294	5,148	-3%	5,300	5,068	5,649	5,148	-----			
Other	17	22	23	30	30%	25	17	41	30	-----			

* People HAMP Eligible and HAMP Modifications reporting began April, 2010.

** Eligible & Assisted for Mediation reporting began January 2011.

*** Counseled & Referred to Legal for Mediation reporting began January 2011.

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HOPE/NFMC Initiative

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HOPE/NFMC Initiative Quarterly Progress Report As of January, 2014	Region Served	# Counselors	Active Cases/ Pending Outcome	# People Counseled	# People Eligible & Assisted for Mediation	# People found HAMP Eligible	Positive Outcomes	Negative Outcomes	Brought Mortgage Current	Mortgage Refinanced	Mortgage Modified	Mort Modified, HAMP	Rec'd. 2nd Mortgage	Forbearance/ Repayment Plan	Sold/Alternative Housing Solution	Pre-foreclosure Sale	Deed-In-Lieu	Mortgage Foreclosed	Bankruptcy	Cases Withdrawn	Entered Debt Management	Referred Legal	Referred for Mediation	Currently Receiving Budget Counsel	Other
Agency																									
Anne Arundel Comm Action Agency	Baltimore	2.0	22	19	-	5	12	2	4	-	4	2	-	1	-	1	-	-	2	-	-	2	-	20	-
Arundel Community Dev.Services	Baltimore	4.0	7	73	-	2	3	-	-	-	-	2	-	-	-	1	-	-	-	3	-	5	-	-	2
Belair Edison Neighborhoods, Inc.	Baltimore	3.0	74	15	11	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74	-
Comprehensive Housing Assistance, Inc.	Baltimore	1.0	44	15	-	11	3	5	1	-	-	-	-	-	-	2	1	-	4	1	-	5	-	39	-
Diversified Housing Development, Inc.	Baltimore	2.0	127	14	-	4	9	-	4	-	3	1	-	1	-	-	-	-	-	5	-	-	3	113	11
Druid Heights Community Dev.Corp	Baltimore	4.0	107	21	2	6	2	-	-	-	2	-	-	-	-	-	-	-	-	-	-	6	2	99	-
Eastside Community Development Corp	Baltimore	2.0	18	13	5	3	4	-	1	-	1	1	-	1	-	-	-	-	-	-	-	3	5	10	-
Garwyn Oaks Northwest Housing	Baltimore	2.0	99	7	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99	-
Home Partnership, Inc.	Baltimore	1.0	37	15	2	3	6	1	-	-	3	1	-	2	-	-	-	-	1	7	-	-	2	35	-
NHS Of Baltimore, Inc.	Baltimore	2.0	85	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	2	-	83	-
Park Heights Renaissance, Inc.	Baltimore	3.0	30	30	2	17	8	-	-	-	3	2	-	-	3	-	-	-	-	-	-	-	2	28	-
Southeast Community Development	Baltimore	4.0	54	16	7	8	3	-	-	-	2	1	-	-	-	-	-	-	-	1	-	4	6	43	1
St. Ambrose Housing Aid Center	Baltimore	3.0	110	128	4	12	16	-	-	-	13	-	-	2	-	1	-	-	-	5	-	4	4	99	3
Baltimore Metro Region		33.0	814	375	34	73	66	8	10	0	31	10	0	7	3	5	1	0	7	23	0	31	24	742	17
Cecil County Housing Agency	Eastern	1.0	34	7	1	4	3	-	-	-	1	1	-	1	-	-	-	-	-	-	-	1	3	30	-
Delmarva Community Services, Inc.	Eastern	2.0	45	16	3	6	8	1	-	-	5	2	-	-	1	-	1	-	-	-	-	5	3	37	-
Maryland Rural Development	Eastern	2.0	9	20	-	3	9	1	-	-	6	3	-	-	-	-	-	-	1	1	-	-	-	8	1
Salisbury NHS	Eastern	2.0	85	11	3	2	10	2	-	-	8	1	-	1	-	-	-	2	-	1	-	-	-	85	-
Shore-Up	Eastern	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eastern Maryland Region		7.0	173	54	7	15	30	4	0	0	20	7	0	2	1	0	1	2	1	2	0	6	6	160	1

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StateStat

Department of Housing and Community Development

HOPE/NFMC Initiative

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HOPE/NFMC Initiative Quarterly Progress Report As of January, 2014	Region Served	# Counselors	Active Cases/ Pending Outcome	# People Counseled	# People Eligible & Assisted for Mediation	# People found HAMP Eligible	Positive Outcomes	Negative Outcomes	Brought Mortgage Current	Mortgage Refinanced	Mortgage Modified	Mort Modified, HAMP	Rec'd. 2nd Mortgage	Forbearance/ Repayment Plan	Sold/Alternative Housing Solution	Pre-foreclosure Sale	Deed-In-Lieu	Mortgage Foreclosed	Bankruptcy	Cases Withdrawn	Entered Debt Management	Referred Legal	Referred for Mediation	Currently Receiving Budget Counsel	Other
Agency																									
Asian American Homeownership	Washington	3.0	111	12	-	7	4	-	-	-	1	-	-	3	-	-	-	-	-	4	2	1	-	108	-
Centro de Apoyo Familiar	Washington	3.0	538	15	-	6	7	1	1	-	1	1	-	2	1	1	-	1	-	1	-	1	-	537	-
Consumer Credit Counseling Serv.of	Washington	4.0	59	68	3	64	5	-	-	1	-	4	-	-	-	-	-	-	-	4	13	5	4	30	7
* Greater Washington Urban League, Inc	Washington	2.0	48	10	-	8	5	-	-	-	3	2	-	-	-	-	-	-	-	-	-	-	-	48	-
HomeFree-USA	Washington	4.0	928	72	6	8	24	-	-	-	18	5	-	1	-	-	-	-	-	-	-	1	-	926	1
Housing Counseling Services	Washington	1.0	29	2	-	1	1	1	-	-	1	-	-	-	-	-	-	1	-	3	-	-	-	29	-
Housing Initiative Partnership, Inc.	Washington	8.0	706	72	9	32	29	4	-	-	9	17	-	-	1	2	-	1	3	15	-	8	7	691	-
Housing Options & Planning Enterprises	Washington	3.0	256	27	4	6	13	6	-	1	5	5	-	-	2	-	2	4	-	5	3	4	4	245	-
Kairos Community Dev. Corp.	Washington	2.0	75	15	6	8	3	-	1	-	-	2	-	-	-	-	-	-	-	-	-	4	6	65	-
Latino Economic Development Corp.	Washington	4.0	286	13	3	9	7	-	1	-	3	2	1	-	-	-	-	-	-	15	-	1	-	285	-
Lydia's House in Southeast	Washington	2.0	36	28	6	5	6	2	-	-	4	2	-	-	-	-	2	-	-	3	-	6	6	24	-
Southern Maryland Tri-County CAC	Washington	4.0	469	16	2	11	10	2	-	-	6	3	-	-	-	1	-	1	1	1	1	3	2	462	1
Sowing Empowerment & Economic Dev	Washington	2.0	58	10	2	5	5	-	-	-	1	-	-	3	-	1	-	-	-	-	-	4	2	52	-
United Communities Against Poverty	Washington	3.0	18	5	3	2	1	-	-	-	-	1	-	-	-	-	-	-	-	2	-	-	-	18	-
Unity Economic Development	Washington	2.0	581	14	4	8	10	-	-	1	3	6	-	-	-	-	-	-	-	-	-	-	4	577	-
Washington Metro Region		47.0	4198	379	48	180	130	16	3	3	55	50	1	9	4	5	4	8	4	53	19	38	35	4097	9
Allegany County HRDC	Western	1.0	23	22	-	19	1	1	-	-	1	-	-	-	-	-	-	1	-	-	-	1	-	22	-
Frederick, City of/ Frederick CAC	Western	2.0	117	109	12	4	24	16	-	-	5	2	-	1	9	7	4	11	1	-	2	8	5	102	-
Garrett County Community Action Agcy	Western	1.0	10	9	2	3	5	-	2	-	3	-	-	-	-	-	-	-	-	-	-	4	2	4	-
Hagerstown Home Store	Western	2.0	11	16	1	-	5	1	-	-	5	-	-	-	-	-	1	-	-	-	-	3	-	7	1
Washington County CAC	Western	3.0	16	6	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	2
Western Maryland Region		9.0	177	162	15	30	35	18	2	0	14	2	0	1	9	7	5	12	1	0	2	16	7	149	3
Totals		96.0	5362	970	104	298	261	46	15	3	120	69	1	19	17	17	11	22	13	78	21	91	72	5148	30

* Currently not under contract.



StateStat
Department of Housing and Community Development
Pre- File Mediation

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PRE-FILE MEDIATION OPT-IN RATE	Monthly Reporting Period					FY 14 Total	FYE 13 Total
	Oct-13	Nov-13	Dec-13	Jan-14	% Change		
# Pre-Mediation Requests (OAH)	0	11	10	4	-60%	32	18
# Banks/Servicers off. pre-file (DHCD)	6	6	6	6	0%		
(\$) prefile fees deposited (DHCD)	\$0	\$0	\$0	\$0	0%	700	1,050
PRE-FILE MEDIATION REQUESTS BY REGION -OAH	Monthly Reporting Period					FY 14 Total	FYE 13 Total
	Oct-13	Nov-13	Dec-13	Jan-14	% Change		
Total Requests	0	11	10	4	-60%	32	18
Western Region	0	0	1	1	0%	2	3
Eastern Shore Region	0	1	1	0	-100%	2	1
Washington Metro	0	3	1	1	0%	6	5
Baltimore Region	0	7	7	2	-71%	22	9
PRE-FILE MEDIATION PROCESS	Monthly Reporting Period					FY 14 Total	FYE 13 Total
	Oct-13	Nov-13	Dec-13	Jan-14	% Change		
# Counseling certificate produced (OAH)	1	0	0	1	#DIV/0!		
# counseling waiver* (OAH)	0	0	0	1	100%		
# foreclosure dockets (OAH)	177	132	158	173	9%	1,198	356
# consumers represented by HOPE(DHCD) legal**	0	0	0	0	0%		
# postponements granted (OAH)	0	0	0	1	#DIV/0!		

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StateStat

Department of Housing and Community Development

Pre- File Mediation

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PRE-FILE MEDIATION PROGRAM CLOSED CASES -OAH	Monthly Reporting Period						FY 14 Total	FYE 13 Total
	Oct-13	Nov-13	Dec-13	Jan-14	% Change			
Total Closed Cases	2	0	0	14	100%		22	16
Total Non Resolutions	2	0	0	11	100%		17	10
Total Contingent Resolutions	0	0	0	3	100%		5	4
Total Resolutions/Positive Outcomes	0	0	0	0	0%		0	2
Total Non-Resolutions-OAH	2	0	0	11	100%		17	10
Cancelled	0	0	0	0	0%		0	0
Cancelled- Bankruptcy	0	0	0	0	0%		0	0
Cancelled-Borrower	0	0	0	0	0%		0	0
Cancelled- CC Docket Error	0	0	0	0	0%		0	0
Cancelled- Non Payment	0	0	0	0	0%		0	0
Cancelled- Struck by Court	0	0	0	0	0%		0	0
Withdrawn- No Agreement	1	0	0	1	100%		3	2
Default/Homeowner No Show	0	0	0	2	100%		3	3
Default /Lender No Show	0	0	0	1	100%		1	0
Default/Homeowner &Lender	0	0	0	0	0%		0	0
No Settlement/ Unresolved	1	0	0	7	100%		10	5
Total Contingent Resolutions-OAH	0	0	0	3	100%		5	4
Document Exchange	0	0	0	2	100%		3	2
Loan Modification Pending	0	0	0	1	100%		1	1
Short Sale	0	0	0	0	0%		0	0
Other	0	0	0	0	0%		1	1
Total Resolutions/Positive Outcomes	0	0	0	0	0%		0	2
Cash for Keys	0	0	0	0	0%		0	1
Deed in Lieu	0	0	0	0	0%		0	0
Forbearance/Repay Plan	0	0	0	0	0%		0	0
Foreclosure Dismissal-Lender	0	0	0	0	0%		0	0
HAMP Mod-Higher	0	0	0	0	0%		0	0
HAMP Mod-Lower	0	0	0	0	0%		0	0
HAMP Mod-Same	0	0	0	0	0%		0	0
Home Sold-Sale	0	0	0	0	0%		0	0
Non HAMP Mod-Higher	0	0	0	0	0%		0	0
Non HAMP Mod-Lower	0	0	0	0	0%		0	0
Non HAMP Mod- Same	0	0	0	0	0%		0	0
Partial Claim	0	0	0	0	0%		0	0
Refinanced	0	0	0	0	0%		0	0
Reienstate-Mortgage Current	0	0	0	0	0%		0	1
Withdrawn- Agreement Reached	0	0	0	0	0%		0	0
Duplicate Case	0	0	0	0	0%		0	0
Home Sold-Other	0	0	0	0	0%		0	0

* Waivers = homeowners delcaring no counseling, declaring had counseling but no certification brought ** This is partial representation per available data

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Mediation

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MEDIATION PARTICIPATION - COURTS*	Monthly Reporting Period					FY 14 Total	FYE 13	Program Life
	Oct-13	Nov-13	Dec-13	Jan-14	% Change			
# OTD Total Filings	3,148	2,446	2,046	2,258	10%	18,000	23,190	63,631
# Mediation Eligible OTD Filings	2,382	1,920	1,741	2,115	21%	14,242	16,682	44,882
# Mediation Requests	519	443	458	505	10%	3,250	4,029	10,730
Participation Rate	21.8%	23.1%	26.3%	23.9%	-9%	22.8%	24.2%	23.9%

NEW MEDIATION PROGRAM REQUESTS BY REGION - OAH***	Monthly Reporting Period					FY 14 Total	FYE 13	Program Life
	Oct-13	Nov-13	Dec-13	Jan-14	% Change			
Total Requests	544	384	496	481	-3%	3,231	4,090	9,478
Western Region	12	10	28	34	21%	113	118	374
Eastern Shore Region	47	28	52	44	-15%	263	316	720
Washington Metro	255	176	242	199	-18%	1,550	1,937	4,404
Baltimore Region	230	170	174	204	17%	1,305	1,719	3,980

MEDIATION PROGRAM OPEN CASES - OAH***	Monthly Reporting Period					Total	FYE 13	Program Life
	Oct-13	Nov-13	Dec-13	Jan-14	% Change			
Total Open Cases (cumulative)	1,007	1,011	1,143	1,135	-1%	1,135		

MEDIATION PROGRAM CLOSED CASES - OAH***	Monthly Reporting Period					FY 14 Total	FYE 13	Program Life
	Oct-13	Nov-13	Dec-13	Jan-14	% Change			
Total Closed Cases****	505	367	427	417	-2%	3,226	3,621	9,826
Total Non Resolutions	451	342	401	383	-4%	2,915	2,816	7,460
Total Contingent Resolutions	35	14	10	11	10%	155	617	1,669
Total Final Resolutions	19	11	16	23	44%	156	188	697
Total Final Non-Resolutions	451	342	401	383	-4%	2,915	2,816	7,460
Cancelled	0	0	0	0	0%	0	0	9
Cancelled- Bankruptcy	12	8	8	9	13%	70	84	192
Cancelled-Borrower	1	0	0	1	100%	2	3	14
Cancelled- CC Docket Error	5	1	0	0	0%	19	20	61
Cancelled- Non Payment	4	5	1	4	300%	19	16	52
Cancelled- Struck by Court	29	11	15	22	47%	132	179	467
Withdrawn- No Agreement	23	19	19	20	5%	163	164	438
Default/Homeowner No Show	74	58	74	66	-11%	499	556	1,528
Default /Lender No Show	3	2	6	2	-67%	25	27	60
Default/Homeowner &Lender	3	4	3	2	-33%	22	16	58
No Settlement/ Unresolved	297	234	275	257	-7%	1,964	1,751	4,581

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MEDIATION PROGRAM CLOSED CASES - OAH*** (cont.)	Monthly Reporting Period					FY 14 Total	FYE 13	Program Life
	Oct-13	Nov-13	Dec-13	Jan-14	% Change			
Total Contingent Resolutions	35	14	10	11	10%	155	617	1,669
Document Exchange	11	9	5	0	-100%	61	291	687
Loan Modification Pending	6	4	0	5	100%	28	58	169
Short Sale	3	1	1	1	0%	13	23	123
Other	15	0	4	5	25%	53	245	690
Total Final Resolutions	19	11	16	23	44%	156	188	697
Cash for Keys	0	0	0	0	0%	0	1	10
Deed in Lieu	0	0	0	0	0%	0	2	12
Forbearance/Repay Plan	0	0	0	0	0%	4	12	58
Foreclosure Dismissal-Lender	10	9	9	18	100%	102	87	271
HAMP Mod-Higher	0	0	2	0	-100%	2	3	6
HAMP Mod-Lower	2	0	1	0	-100%	13	12	37
HAMP Mod-Same	0	0	0	0	0%	0	4	5
Home Sold-Sale	0	0	0	0	0%	1	2	15
Non HAMP Mod-Higher	1	1	1	0	-100%	7	4	38
Non HAMP Mod-Lower	3	1	2	0	-100%	10	6	74
Non HAMP Mod- Same	0	0	0	0	0%	0	3	13
Partial Claim	0	0	0	0	0%	1	0	5
Refinanced	0	0	0	0	0%	0	0	2
Reienstate-Mortgage Current	0	0	0	1	100%	2	9	24
Withdrawn- Agreement Reached	2	0	0	0	0%	3	19	71
Duplicate Case	1	0	1	4	300%	10	21	51
Home Sold-Other	0	0	0	0	0%	1	3	5

* Data provided by Maryland Judicial Court ** Since October 2011 *** Data provided by Office of Administrative Hearings

**** Closed cases totals may be higher than requested cases total due to multiple outcomes resulting from one request. (i.e. contingent resolutions becomes resolved without new request being submitted). Additionally, OAH makes changes to disposition of cases after reporting data to DHCD. This data should be considered approximate.

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StateStat

Department of Housing and Community Development

Homeownership

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MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	141	131	103	121	17%	147	103	192	1,026			2,063
\$\$ Reservations	\$25,499,647	\$22,870,800	\$19,267,026	\$21,730,060	13%	\$26,300,669	\$19,267,026	\$32,360,494	\$184,104,685			\$365,866,066
# Loans Purchased	237	133	110	113	3%	153	110	237	1,068	1,700	63%	1,559
\$\$ Loans Purchased	\$41,302,419	\$24,232,349	\$19,632,946	\$19,706,796	0%	\$27,093,965	\$19,632,946	\$41,302,419	\$189,657,753	\$300,000,000	63%	\$271,125,804
# Fed Defined Target Areas	76	23	20	28	40%	41	20	76	288			381
% Fed Defined Target Areas	32%	17%	18%	25%	36%	26.0%	17%	33%	27%	20%	135%	24%
# Priority Funding Areas	229	133	107	112	5%	149	107	229	1,044			1,489
% Priority Funding Areas	97%	100%	97%	99%	2%	97.9%	96%	100%	98%	90%	109%	96%

MARKET PENETRATION: HOMES SOLD WITHIN EXCLUSIVELY DEFINED DHCD MARKET*	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	3,696	326	3,505	2,491	-29%	3,207	326	4,383	22,451			40,855
# DHCD Purchased	237	133	110	113	3%	153	110	237	1,068			1,559
% DHCD Purchased	6.4%	40.8%	3.1%	6.4%	103.9%	9.5%	2.8%	40.8%	4.8%	4.0%	119%	3.8%

*Beginning FY11, MFR measurement changed to exclusively federally defined targeted jurisdictions- Baltimore City and the counties of Allegany, Caroline, Dorchester, Garrett and Kent. The FYE 11 actual is based on this change. Beginning in FY12 we reverted back to the entire state.

DOWN PAYMENT ASSISTANCE	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	108	129	101	119	18%	140	101	195	979			2,044
\$\$ Reservations	\$585,500	\$699,500	\$560,500	\$668,200	19%	\$805,118	\$560,500	\$1,175,750	\$5,635,823			\$12,074,973
# Loans purchased	233	133	109	112	3%	151	109	233	1,059			1,518
\$\$ Loans purchased	\$1,406,500	\$785,368	\$607,283	\$605,003	0%	\$899,076	\$605,003	\$1,406,500	\$6,293,531	\$9,000,000	70%	\$8,742,392

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	1	3	1	4	300%	2.3	1	4	16			15
# Total Partners	289	292	293	297	1%	289.7	283	297	297			281
# Loan Purchases	47	27	19	15	-21%	28.3	15	47	198			274
House Keys 4 Employees (HK4E)	24	12	5	8	60%	12.1	5	24	85			146
Builder/Developer Incentive Program (BDIP)	10	9	11	4	-64%	7.9	4	11	55			76
Community Partners Incentive Program (CPIP)	14	7	3	3	0%	8.6	3	14	60			52
BRAC Partner Match	1	0	0	0	0%	0.3	0	1	2			3
Loaned Amount (Mortgaged)	\$8,490,367	\$5,108,710	\$4,173,936	\$2,931,646	-30%	\$5,165,203	\$2,931,646	\$8,490,367	\$36,156,418			\$49,835,978
Loaned Amount (Partner Match)	\$128,000	\$67,852	\$47,000	\$41,500	-12%	\$73,622	\$41,500	\$128,000	\$515,352			\$727,650

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StateStat

Department of Housing and Community Development

Homeownership

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Emergency Mortgage Assistance (EMA)	Monthly Reporting Period					Program Life to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	0	0	0		233	0	1,858	4,436			0
# Applications Approved	0	0	0	0		80	0	708	1,527			0
# Applications Denied/Cancelled	Program has been obligated and loans closed.					153	0	1,522	2,900			0
# Applications Obligated	No monthly activity to report other					78	0	931	1,477			0
# Loans Closed	than amount disbursed.					69	0	277	1,320			0
\$ Amount Obligated**						\$2,984,166	\$0	\$39,467,508	\$56,699,160	56,634,534	100%	\$0
\$ Amount Closed						\$2,279,393	\$0	\$8,645,702	\$43,308,469			\$0
\$ Amount Disbursed	\$317,331	\$144,279	\$83,494	\$78,520	35%	\$1,152,763	\$13,413	\$5,062,812	\$39,193,927			\$9,074,006

* Administrative fees for EMA \$3,548,000

** Program closed 9/30/11 and funds were obligated by 9/30/11 at HUD determined amount of 50k per loan.

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StateStat
Department of Housing and Community Development
Special Loan Programs

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MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	18	12	3	15	400%	12	3	18	81			129
\$ Committed	\$377,127	\$163,704	\$9,979	\$231,612	2221%	\$226,584	\$9,979	\$413,859	\$1,586,089			\$2,888,811
# Units Committed	12	5	2	6	200%	5	2	12	37			74
\$ Closed Loans	\$596,087	\$278,590	\$134,301	\$104,794	-22%	\$273,703	\$104,794	\$596,087	\$1,915,920	\$3,920,000	49%	\$3,086,135
# Units Closed	8	9	4	5	25%	5	3	9	37	80	46%	69

IPP	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	2	0	0	0	0%	1	0	2	5			10
\$ Committed	\$0	\$0	\$0	\$0	0%	\$2,847	\$0	\$19,930	\$19,930			\$90,815
# Units Committed	0	0	0	0	0%	0	0	2	2			7
\$ Closed Loans	\$9,930	\$0	\$10,000	\$0	-100%	\$2,847	\$0	\$10,000	\$19,930	\$250,000	8%	\$144,983
# Units Closed	1	0	1	0	-100%	0	0	1	2	20	10%	12

STAR	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	1	0	1	100%	1	0	3	7			35
\$ Committed	\$459,935	\$0	\$0	\$92,068	100%	\$205,079	\$0	\$737,910	\$1,435,554			\$3,074,738
# Units Committed	3	0	0	1	100%	2	0	6	11			27
\$ Closed Loans	\$174,374	\$123,281	\$450,207	\$0	-100%	\$291,150	\$0	\$650,222	\$2,038,050	\$2,500,000	82%	\$2,160,161
# Units Closed	1	1	3	0	-100%	2	0	5	15	31	48%	24

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	3	3	4	3	-25%	3	2	6	24			22
\$ Committed	\$0	\$0	\$9,046	\$0	-100%	\$7,903	\$0	\$46,272	\$55,318			\$415,586
# Units Committed	0	0	1	0	-100%	0	0	2	3			12
\$ Closed Loans	\$0	\$30,980	\$0	\$9,046	100%	\$18,527	\$0	\$74,370	\$129,688	\$500,000	26%	\$420,707
# Units Closed	0	1	0	1	100%	1	0	1	4	13	31%	13



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LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 14 to Date					FYE 13	
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal		% of Goal
# Applications Received	5	10	9	6	-33%	6	2	10	41			45
\$ Committed	\$79,730	\$56,950	\$167,810	\$97,075	-42%	\$76,217	\$0	\$167,810	\$533,522			\$676,616
# Units Committed	6	3	8	6	-25%	5	0	8	32			37
\$ Closed Loans	\$122,088	\$24,700	\$146,999	\$97,050	-34%	\$69,209	\$16,650	\$146,999	\$484,462	\$900,000	54%	\$798,597
# Units Closed	5	3	7	5	-29%	4	1	7	26	62	42%	52

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 14 to Date					FYE 13	
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal		% of Goal
	# Applications Received	2	6	0	5	100%	4	0	7	31		
\$ Committed	\$0	\$24,259	\$0	\$13,258	100%	\$32,028	\$0	\$130,558	\$224,195			\$392,720
# Units Committed	0	5	0	2	100%	3	0	7	24			48
\$ Closed Loans	\$9,554	\$0	\$13,867	\$0	-100%	\$25,504	\$0	\$84,217	\$178,529	\$330,000	54%	\$427,805
# Units Closed	2	0	3	0	-100%	4	0	9	27	55	49%	39

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
Group Homes												
# Applications Received	6	3	4	0	-100%	3	0	6	20			9
# Applications Committed	0	0	0	0	0%	0	0	1	1			4
# Applications Cancelled/rejected	2	0	1	0	-100%	1	0	2	5			5
# Eligible Applications In Process	12	15	18	18	0%	11	4	18				
Bond \$	\$0	\$0	\$0	\$0	0%	\$25,429	\$0	\$178,000	\$178,000	\$1,300,000	14%	\$271,000
State \$	\$0	\$0	\$0	\$0	0%	\$44,490	\$0	\$311,433	\$311,433	\$1,500,000	21%	\$497,884
# of Beds Provided	0	0	0	0	0%	0	0	3	3	27	11%	10
# Loans Closed	0	0	0	0	0%	0	0	1	1			
Homeownership for Persons with												
# Applications Received	5	1	2	2	0%	3	1	5	19			26
# Applications Committed/approved	0	2	2	3	50%	2	0	6	17			18
# Loans Closed/purchased	2	3	2	2	0%	2	1	3	16	18	89%	18
# Applications Cancelled/rejected	0	0	1	0	-100%	0	0	2	3			9
# Eligible Applications In Process	8	6	5	5	0%	6	5	9				
Bond \$	\$255,385	\$415,442	\$233,104	\$198,818	-15%	\$266,155	\$0	\$543,089	\$1,863,085	\$2,250,000	83%	1,837,757
State \$	\$82,615	\$119,449	\$88,814	\$144,182	62%	\$164,412	\$82,615	\$277,255	\$1,150,884	\$1,000,000	115%	796,676
Total Amount of Bond Funds Provided	\$255,385	\$415,442	\$233,104	\$198,818	-15%	\$291,584	\$0	\$721,089	\$2,041,085	\$3,550,000	57%	\$2,108,757
Total Amount of State Funds Allocated	\$82,615	\$119,449	\$88,814	\$144,182	62%	\$208,902	\$82,615	\$557,385	\$1,462,317	\$2,500,000	58%	\$1,294,560



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ENERGY EFFICIENCY SUMMARY											
LIEEP-SF	Monthly Reporting Period					Program Life to Date					
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal
# Total Units Weatherized*	302	329	253	341	35%	232	62	347	4,881		
(\$)Total Dollars Expended	\$2,513,462	\$2,648,381	\$1,727,927	\$2,544,847	47%	\$1,387,362	\$448,352	\$2,648,381	\$29,134,601		
# WAP Curriculum Attendees	6	11	2	0	-100%	6	0	32	135		
# Hancock Trainings	0	1	0	0	0%	4	0	37	72		
# Annual Agency Reviews	0	0	0	0	0%	0	0	2	5		
* Total includes: LIHEAP;MEAP;DOE Regular;DOE ARRA;RGGI and EmPower.											
EMPOWER ACTIVITY SUMMARY**											
LIEEP- SF	Monthly Reporting Period					Program Life to Date					
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal
Total \$ Dollars Expended	\$2,472,138	\$2,474,398	\$1,379,551	\$1,938,299	41%	\$1,038,758	\$7,617	\$2,474,398	\$20,775,168	\$45,000,000	46%
# Units Completed/paid	301	300	201	261	30%	175	4	313	3,503	9,864	36%
# Units Pending	2,638	3,080	3,104	2,333	-25%	1349	71	3104	18,887		
# Units In progress/scheduled	314	351	287	337	17%	285	115	490	3,993		
# Units Deferred	45	20	19	21	11%	69	6	157	966		
# Total referrals to agency partners	3,299	3,751	3,611	2,952	-18%	2149	374	3751	30,079		
# Total HVAC/Furnace replacement syst.	213	231	127	150	18%	76	12	231	1,065		
# Appliance Replacements	134	167	85	83	-2%	77	6	167	1,074		
# Quality Control Inspections	301	300	201	261	30%	184	5	313	3,499	9,864	35%
# Quality Assurance Inspections	77	36	39	26	-33%	26	9	77	365	986	37%
# Quality Assurance inspections rated poor	9	8	6	6	0%	3	0	9	48		
# Technical Assistance/Training Visits	6	5	4	7	75%	3	0	7	34		
EMPOWER PRODUCTION BY UTILITY**											
LIEEP-SF	Monthly Reporting Period					Program Life to Date					
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal
# Units Completed (BGE)	190	181	111	148	33%	112	2	221	2,126	5,326	40%
\$ Dollars Expended (BGE)	\$1,613,925	\$1,596,853	\$710,573	\$1,101,748	55%	\$628,957	\$4,961	\$1,613,925	\$11,950,182	24,300,000	49%
# Units Completed (SMECO)	18	18	13	5	-62%	9	0	28	179	493	36%
\$ Dollars Expended (SMECO)	\$138,787	\$138,820	\$160,735	\$60,735	-62%	\$68,147	\$0	\$165,140	\$1,294,785	2,250,000	58%
# Units Completed (PE)	23	30	26	37	42%	21	3	37	411	1,085	38%
\$ Dollars Expended (PE)	\$108,965	\$159,474	\$138,087	\$206,433	49%	\$91,322	\$4,717	\$206,433	\$1,826,432	4,950,000	37%
# Units Completed (DELMARVA)	29	41	22	33	50%	15	0	41	283	1,480	19%
\$ Dollars Expended (DELMARVA)	\$308,416	\$417,039	\$236,406	\$335,605	42%	\$130,770	\$0	\$417,039	\$2,484,621	6,750,000	37%
# Units Completed (PEPCO)	41	30	29	38	31%	27	0	73	504	1,480	34%
\$ Dollars Expended (PEPCO)	\$302,045	\$162,212	\$133,750	\$233,779	75%	\$169,429	\$0	\$460,619	\$3,219,149	6,750,000	48%

** EmPower program began April 2012.



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Energy

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Energy Efficient Summary LIEEP/MEEHA	Calendar Year 14 to Date				Calendar Year 14 to Date	Goal	% of Goal
	Qtr 1	Qtr 2	Qtr 3	Qtr 4			
Multifamily							
\$ Projects closed	\$0	\$0	\$0	\$0	\$0	\$4,545,456	0%
# Units closed	0	0	0	0	0	2,372	0%
# Units completed	0	0	0	0	0	2,372	0%
# Annualized MWh savings	0	0	0	0	0	8,844	0%
Singlefamily							
\$ Projects expended	\$0	\$0	\$0	\$0	\$0	\$15,000,000	0%
# Units completed	0	0	0	0	0	3,528	0%
# Annualized MWh savings	0	0	0	0	0	5,556	0%



StateStat

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Multifamily Housing

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HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	22	0	279	0	-100.0%	150	0	494	899	1,800	50%	1,461
# Senior Housing Produced	90	0	96	0	-100.0%	37	0	96	186	1,046	18%	670
# Transitional Housing Produced	0	0	0	0	0.0%	4	0	18	18	54	33%	27
# Total Produced	112	0	375	0	-100.0%	158	0	494	1,103	2,900	38%	2,158
# Housing for the Disabled*	17	0	43	0	-100.0%	13	0	43	78	159	49%	178
# Family Housing Preserved	0	0	179	0	-100.0%	115	0	494	690	990	70%	868
# Senior Housing Preserved	0	0	0	0	0.0%	0	0	0	0	510	0%	284
# Total Preserved	0	0	179	0	-100.0%	99	0	494	690	1,500	46%	1,152

* #s are also included within family and senior housing numbers

RENTAL HOUSING WORKS	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total RHW Projects Closed	0	0	3	0	-100.0%	1	0	4	8			7
# Housing Units Produced	0	0	233	0	-100.0%	158	0	494	791	1,450	55%	710
# Jobs Created	0	0	379	0	-100.0%	131	0	379	654	800	82%	511
\$ Total RHW Funds	\$0	\$0	\$6,500,000	\$0	-100%	\$2,703,600	\$0	\$6,500,000	\$13,518,000	\$23,000,000	59%	7,750,000

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PROJECT FUNDING*	Monthly Reporting Period			Jan-14	Fiscal Year 14 to Date				Total	Goal	% of Goal	FYE 13
	Oct-13	Nov-13	Dec-13		% Change	Average	Min	Max				
# Projects Closed	2	0	6	0	-100.0%	3	0	6	15			23
(A) Total Project Costs (\$) [B+C]	\$24,817,472	\$0	\$78,164,271	\$0	-100.0%	\$27,648,491	\$0	\$78,164,271	\$193,539,435			\$400,633,847
(B) Total State Dollars (\$)	\$1,989,035	\$0	\$14,420,876	\$0	-100.0%	\$7,284,619	\$0	\$14,420,876	\$36,423,096			\$35,346,341
(C) Non-State Dollars (\$) [a+b+c]	\$22,828,437	\$0	\$63,743,395	\$0	-100.0%	\$22,445,191	\$0	\$63,743,395	\$157,116,339			\$365,287,506
(a) LIHTC Equity	\$17,182,542	\$0	\$30,135,622	\$0	-100.0%	\$13,632,992	\$0	\$30,135,622	\$68,164,961			\$158,658,415
(b) Tax-Exempt Bonds	\$0	\$0	\$21,655,000	\$0	-100.0%	\$10,725,000	\$0	\$24,385,000	\$53,625,000			\$103,805,000
(c) Other Funding**	\$5,645,895	\$0	\$11,952,773	\$0	-100.0%	\$7,065,276	\$0	\$11,952,773	\$35,326,378			\$102,824,091
(D) Annual LIHTC Amount (\$)	\$1,689,839	\$0	\$2,912,843	\$0	-100.0%	\$1,351,414	\$0	\$2,912,843	\$6,757,069			\$16,124,512
Ratio of Non-State (C) to State Dollars (B)	11.5:1	0	4.5:1	0	0.0%	3.1:1	0	4.5:1	4.4:1	5.7:1	76%	10.4:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	10.2:1	0	10.4:1	0	0.0%	10.1:1	0	10.4:1	10.1:1			9.9:1

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

**Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)											
LGIF PROCESS MEASUREMENT											
	FY06	FY07	FY08	FY09 & FY10	FY11	FY12*		FY13*		FY14	
	Round 1	Round 1	Round 1	No Rounds	Round 1	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6	5	7	No Rounds	7	1	8	5		4	
Total \$ Amount Requested	\$15,685,214	\$14,020,225	\$31,068,943		\$30,817,574	\$11,415,000	\$18,480,000	\$25,153,500		\$22,036,893	
# of Applications Approved	5	4	4		6	1	6	5		4	
Total Loan Amount (\$) Approved	\$8,940,000	\$11,460,000	\$24,575,000		\$27,910,000	\$11,415,000	\$13,970,000	\$21,755,000		\$21,380,000	
Additional Leverage Amount (\$) ^	\$2,894,809	\$2,525,275	\$1,829,316		\$326,331			\$350,000		\$1,052,000	
Grand Total Leveraged (\$)	\$11,834,809	\$13,985,275	\$26,404,316		\$28,236,331	\$11,415,000	\$13,970,000	\$22,105,000		\$22,432,000	

^LGIF started reporting additional leverage in Dec of FY08

* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	
# Active Bond Projects	17	17	17	17	0%	14
# > 24 months	8	8	8	8	0%	8
% > 24 months	47%	47%	47%	47%	0%	57%
\$ Active Bond Projects (Total)	\$45,588,522	\$42,612,539	\$42,612,539	\$41,535,543	-3%	\$29,404,340
\$ > 24 months	\$8,559,299	\$7,806,382	\$7,806,382	\$7,365,770	-6%	\$10,436,512
% > 24 months	19%	18%	18%	18%	-3%	35%

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HOUSING CHOICE VOUCHERS**	Monthly Reporting Period					Calendar Year 14 to Date						CYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,112	2,110	2,110	2,077	-1.6%	2,174	2,110	2,238	2,077	2,225	93%	2,110
# Family Self Sufficiency Participants	39	39	39	40	2.6%	39	37	42	40	40	100%	39
Funding Measure												
Payments Made (\$)	\$1,332,616	\$1,331,634	\$1,331,637	\$1,293,443	-2.9%	\$1,368,990	\$1,330,669	\$1,416,526	\$16,427,881	\$16,578,164	99%	\$16,427,881
% CY Budget disbursement	96%	96%	97%	95%	-2.1%	99%	96%	102%	95%	100%	99%	1
Processing Measures												
% Annual Inspections Completed	100%	0%	100%	0%	-100.0%	100%	100%	100%	0%	98%	102%	100%
% Reexams Completed ≤ 60 days	100%	0%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
Applicants on Wait List (#) Cambridge	1,637	1,637	1,641	1,642	0.1%	1,634	1,626	1,641	1,642			1,641
Applicants on Wait List (#) Subcontractors	2,461	2,463	2,462	2,511	2.0%	2,215	1,779	2,463	2,511			2,462
Total Applicants on Wait List (#)	4,098	4,100	4,103	4,153	1.2%	3,850	3,416	4,103	4,153			4,103
< 90 days (#)	59	57	57	57	0.0%	116	57	298	57			57
≥ 90 days ≤ 360 days (#)	409	411	411	387	-5.8%	477	409	560	387			411
> 360 days (#)	3,630	3,628	3,628	3,709	2.2%	3,255	2,773	3,630	3,709			3,628

* Reporting periods indicate current activity

** HUD released funds June 15, 2011 with new stipulation to include vouchers under Family Unification Program resulting in goal revision.

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	377	375	375	404	7.7%	375	335	404	404			3,931
Payments Made (\$)^	\$30,000	\$200,000	\$200,000	\$154,772	-22.6%	\$83,539	\$0	\$200,000	\$584,772	\$1,700,000	34%	\$1,758,420
Payment Requests Processed (#)	3	2	2	5	150.0%	2	0	5	12			61
# On time (<30 days)	3	2	2	5	150.0%	2	0	5	12			61
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	2%	14%	25%	34%	36.0%	19%	2%	34%	34%	100%	34%	103%

^ FY09 Funds not included to insure prior year \$ are spent.

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	100%	100%	100%	-	-100.0%	100%	100%	100%		100%	100%	100%
# MORs* Reviewed	0	0	0	0	0.0%	0	0	0	0			0
# Contract Renewals	34	19	21	14	-33.3%	23	14	34	162			230
# Tenant Complaints	12	8	9	35	288.9%	14	8	35	97			236
# Resolved	10	7	10	31	210.0%	15	7	31	58			0
# Open	2	3	2	7	250.0%	4	2	7	14			0

* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing; MOR reviews suspended until adoption of new PBCA contract.



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MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 14	Goal	% of Goal	FYTD 13
	FY13 Q3 (JAN/FEB/MAR)	FY13 Q4 (APR/MAY/JUN)	FY14 Q1 (JLY/AUG/SEP)	FY14 Q2 (OCT/NOV/DEC)				
Current # of Designations	26	26	26	26	26			26
#Businesses created/expanded	35	63	42	50	92	180	51%	185
# Businesses Closed	26	16	17	11	28			70
# Net Businesses created/expanded	9	47	25	39	64			115
# Jobs created	65	191	132	241	373	550	68%	656
# Jobs lost	104	78	72	28	100			262
# Net Jobs created	-39	113	60	213	273			394
# of Improvements (Public and Private)	62	126	63	118	181			295
\$ Amount of Improvements (Public and Private)	\$14,331,442	\$8,596,037	\$2,445,681	\$4,697,497	\$7,143,178			\$28,694,283
# Volunteer Hours	13,342	8,439	11,352	10,446	21,798			49,936

*Activities, including jobs created/lost, are reported quarterly by the local program staff of the designated Main Street Maryland communities



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PROJECT MANAGEMENT STATUS												
	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
CDBG (Since1987)												
Current # Active Projects	205	208	208	197	-5%	206	197	211	197			199
# New Active Projects	0	3	0	0	0%	2	0	13	17			30
# Completed Projects	1	0	0	11	100%	3	0	11	20	20	100%	36
Amount Encumbered (\$)	\$0	\$892,500	\$0	\$0	0%	\$964,411	\$0	\$5,823,374	\$6,750,874	\$9,000,000	75%	\$8,910,017
% Encumbered	0%	10%	0%	0%	0%	11%	0%	65%	75%	100%	75%	99%
Amount Leveraged (\$)	\$0	\$678,500	\$0	\$0	0%	\$2,959,406	\$0	\$20,034,839	\$20,715,839	\$15,000,000	138%	\$42,598,148
Leveraged Ratio	0	0.8:1	0	0	0%	3.1:1	0	3.5:1	3.1:1	1.7:1	184%	4.8:1
Rate of Disbursement												
Amount Drawn-Current Month	\$642,841	\$386,836	\$1,587,773	\$469,802	-70%	\$907,035	\$386,836	\$1,587,773	\$6,349,245	\$7,000,000	91%	\$8,958,946
Remaining Encumbered Balance	\$11,731,583	\$12,237,247	\$10,649,473	\$10,179,671	-4%	\$12,220,919	\$10,179,671	\$14,820,438	\$10,179,671			\$9,778,043
Reporting Compliance												
Semi-Annual 01/30, 07/30	100%	100%	100%	100%	0%	99%	92%	100%	100%	100%	100%	100%
CITC (Since 1997)												
Current # Active Projects	90	90	147	98	-33%	103	90	147	98			108
# New Active Projects	0	0	58	0	-100%	8	0	58	58			43
# Completed Projects	6	0	1	49	4800%	10	0	49	68	77	88%	78
Amount Executed (\$)	\$65,000	\$0	\$0	\$0	0%	\$12,857	\$0	\$65,000	\$90,000	\$2,000,000	5%	\$1,160,000
% Executed	3%	0%	0%	0%	0%	1%	0%	3%	5%	100%	5%	73%
Amount Leveraged (\$)	\$1,195,654	\$0	\$0	\$0	0%	\$274,222	\$0	\$1,195,654	\$1,919,554	\$45,000,000	4%	\$30,610,651
Leveraged Ratio	18.4:1	0	0	0	0%	21.4:1	0	18.4:1	21.4:1	22.5:1	95%	26.4:1
Rate of Disbursement												
Amount Certified-Current Month	\$149,364	\$137,786	\$119,006	\$185,486	56%	\$126,562	\$65,319	\$185,486	\$885,932	\$1,600,000	55%	\$1,573,146
Remaining Executed Balance	\$1,341,636	\$1,203,850	\$1,084,844	\$899,358	-17%	\$1,297,279	\$899,358	\$1,633,951	\$899,358			\$1,695,290
Reporting Compliance												
Semi-Annual 7/10, 1/10	100%	100%	100%	96%	-4%	95%	84%	100%	96%	100%	96%	100%



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PROJECT MANAGEMENT STATUS (Con'td)												
	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
COMMUNITY LEGACY (Since 2002)												
Current # Active Projects	89	81	142	139	-2%	107	81	142	139			110
# New Active Projects	0	0	64	0	-100%	9	0	64	64			61
# Completed Projects	7	8	3	3	0%	5	3	8	35	40	88%	40
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$6,000,000	0%	\$6,000,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$40,000,000	0%	\$42,678,715
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	6.7:1	0%	7.2:1
Rate of Disbursement												
Amount Drawn-Current Month	\$299,870	\$376,291	\$238,911	\$192,161	-20%	\$518,093	\$192,161	\$1,254,005	\$3,626,653	\$3,000,000	121%	\$3,594,419
Remaining Encumbered Balance*	\$5,122,048	\$4,745,757	\$4,506,846	\$4,314,685	-4%	\$5,357,655	\$4,314,685	\$7,323,166	\$4,314,685			\$8,021,617
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	97%	99%	100%	100%	0%	99%	97%	100%	100%	100%	100%	100%
*Remaining encumbered balance may reflect recapture of funds.												
CSBG (Since 1987)												
Current # Active Grants	24	23	23	23	0%	26	23	30	23			30
# New Grants	19	1	0	0	0%	3	0	19	20			29
# Completed Grants	25	2	0	0	0%	4	0	25	27			26
Amount Encumbered (\$)	\$5,501,807	\$1,558,094	\$910,099	\$0	-100%	\$1,145,714	\$0	\$5,501,807	\$8,020,000	\$8,500,000	94%	\$8,548,815
% Encumbered	65%	18%	11%	0%	-100%	13%	0%	65%	94%	100%	94%	99%
Amount Leveraged (\$)	\$65,914,019	\$27,347,332	\$14,235,770	\$0	-100%	\$15,359,196	\$0	\$65,914,019	\$107,514,371	\$104,000,000	103%	\$104,684,007
Leveraged Ratio	12:1	17.6:1	15.7:1	0	0%	13.5:1	0	12:1	13.5:1	12.3:1	110%	12.3:1
Rate of Disbursement												
Amount Drawn-Current Month	\$75,001	\$1,817,145	\$474,547	\$273,937	-42%	\$722,228	\$75,001	\$2,242,973	\$5,055,593	\$8,654,358	58%	\$8,256,792
Remaining Encumbered Balance*	\$5,690,744	\$5,431,694	\$5,867,246	\$5,593,309	-5%	\$3,377,422	\$263,938	\$5,867,246	\$5,593,309			\$2,638,848
Reporting Compliance												
During 2 yr term: 7/31, 3/31	92%	87%	91%	91%	0%	91%	87%	93%	91%	100%	91%	93%
*Remaining encumbered balance has been adjusted to reflect a reduction of funding from HUD.												
HOPE Grantees (Since 2007)												
Current # Active Grants	120	131	131	130	-1%	133	120	148	130			166
# New Grants	0	0	0	49	100%	12	0	49	83			74
# Completed Grants	1	0	0	50	100%	15	0	50	107			2
Amount Encumbered (\$)	\$247,650	\$65,950	\$52,900	\$0	-100%	\$181,414	\$0	\$512,850	\$1,269,900	\$5,075,976	25%	\$8,863,542
% Encumbered	5%	1%	1%	0%	-100%	4%	0%	10%	25%	100%	25%	230%
Amount Leveraged (\$)	\$131,750	\$12,450	\$0	\$0	0%	\$110,079	\$0	\$444,750	\$770,550	\$7,300,000	11%	\$10,398,731
Leveraged Ratio	0.6:1	0.2:1	0:1	0	-100%	0.7:1	0	0.9:1	0.7:1	1.5:1	42%	1.2:1
Rate of Disbursement												
Amount Drawn-Current Month	\$289,867	\$2,110,685	\$176,133	\$69,600	-60%	\$966,055	\$69,600	\$2,110,685	\$6,762,386	\$6,022,740	112%	\$4,411,319
Remaining Encumbered Balance**	\$2,604,288	\$559,553	\$436,320	\$366,720	-16%	\$2,161,729	\$366,720	\$4,270,675	\$366,720			\$5,948,123
Reporting Compliance												
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1; ** Remaining encumbered balance may reflect recapture of funds.												



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PROJECT MANAGEMENT STATUS (Con'td)												
	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
NBW GRANTS (Since 1996)												
Current # Active Projects	4	4	4	3	-25%	4	3	5	3			5
# New Active Projects	0	0	0	0	0%	0	0	0	0			2
# Completed Projects	0	0	0	1	100%	0	0	1	2	3	67%	1
Amount Encumbered (\$)	\$0	\$0	\$250,000	\$0	-100%	\$35,714	\$0	\$250,000	\$250,000	\$500,000		\$1,200,000
% Encumbered										100%		
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$1,500,000	0%	\$3,971,710
Leveraged Ratio	0	0	0:1	0	-100%	0:1	0	0:1	0:1	3:1	0%	3.4:1
Rate of Disbursement												
Amount Drawn-Current Month	\$0	\$0	\$250,000	\$0	-100%	\$64,286	\$0	\$250,000	\$450,000	\$500,000	90%	\$55,296
Remaining Encumbered Balance*	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	0%	\$1,028,571	\$1,000,000	\$1,200,000	\$1,000,000			\$1,200,000
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	75%	100%	100%	100%	0%	89%	50%	100%	100%	100%	100%	100%
* Remaining encumbered balance may reflect recapture of funds .												
NCI/NSP III (Since 2011 Program End 3/2014)												
Current # Active Projects	4	4	4	4	0%	4	4	4	4			
# New Active Projects					0%	0	0	0	0			
# Completed Projects					0%	0	0	0	0			
Amount Encumbered (\$)	Program is fully encumbered.											
% Encumbered	No monthly activity to report other than disbursements.											
Amount Leveraged (\$)												
Leveraged Ratio												
Rate of Disbursement												
Amount Drawn-Current Month	\$0	\$0	\$212,905	\$485,650	128%	\$154,280	\$0	\$485,650	\$1,079,959	\$1,256,446	86%	
Remaining Encumbered Balance	\$875,041	\$875,041	\$662,136	\$176,486	-73%	\$744,832	\$176,486	\$875,041	\$176,486			
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	



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SMALL BUSINESS LOANS												
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Loans Closed thru NBW	1	0	3	0	-100%	1	0	3	7	19	37%	11
\$ Amount NBW Settled/Closed Loans	\$250,000	\$0	\$591,000	\$0	-100%	\$241,214	\$0	\$591,000	\$1,688,500	\$3,900,000	43%	\$ 2,892,650
\$ Amount Leveraged NBW Settled/Closed Loans	\$503,991	\$0	\$1,722,091	\$0	-100%	\$1,115,957	\$0	\$2,556,194	\$7,811,696	\$29,950,000	26%	\$ 21,588,456
Leveraged Ratio for NBW	2.1:1	0:0	3:1	0:0	-100%	4.7:1	0:0	4.4:1	4.7:1	7.7:1	60%	7.5:1
# Businesses created/exp thru NBW	1	0	3	0	-100%	1	0	3	7	19	37%	11
Projected # Jobs created/sustained thru NBW	11	0	51	0	-100%	33	0	100	229	230	100%	288

NBW APPLICATIONS & LOAN ACTIVITY*						
Applications in Process	Monthly Reporting					FY 14 to Date Total
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	
# Applications Received	0	2	5	2	-60%	12
Loans in Process						
# Applications in Underwriting	1	3	8	6	-25%	
# Approved Loans in Pre-Closing	5	5	1	3	200%	
# Settled/Closed Loans in Disbursement Process	2	2	3	2	-33%	
# Total Loans in Process	8	10	12	11	-8%	

* Tracking of Applicaton and Loan Status began July 2010.

LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 14 to Date				FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Avg	Min	Max	Total	
# Loan applications received	0	0	0	0	0%	0	0	2	2	5
Loan request amount for eligible applications	\$0	\$0	\$0	\$0	0%	\$142,857	\$0	\$1,000,000	\$1,000,000	\$210,000
# Loans closed by banks and submitted for enrollment	0	0	0	0	0%	0	0	0	0	0
# Loans enrolled with Treasury	0	0	0	0	0%	0	0	0	0	0
#Businesses assisted/sustained	0	0	0	0	0%	0	0	0	0	0
Loan amount(s) enrolled	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0
# Jobs created/sustained	0	0	0	0	0%	0	0	0	0	0
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 14 to Date				FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Avg	Min	Max	Total	
First National Bank	0	0	0	0	0%	0	0	0	0	0
Columbia Bank	0	0	0	0	0%	0	0	0	0	0
Industrial Bank	0	0	0	0	0%	0	0	0	0	0



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MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q3 2013	FYTD 14	FYE 13
		Oct-13	Nov-13	Dec-13	Jan-14	% Change			
30 DAY (RATE)	<Statewide Delinquency	8.75%	9.72%	9.38%	0.00%	-100.00%	5.29%	9.01%	8.15%
60 DAY (RATE)	<Statewide Delinquency	3.28%	3.46%	3.78%	0.00%	-100.00%	1.99%	3.33%	3.03%
90+ DAYS (RATE)	<Statewide Delinquency	6.07%	6.43%	6.58%	0.00%	-100.00%	5.77%	6.25%	6.16%
IN FORECLOSURE^ (RATE)	<Statewide Delinquency	3.94%	3.89%	3.98%	0.00%	-100.00%	4.61%	3.82%	3.85%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE ^ (RATE)	<Statewide Delinquency	13.29%	13.78%	14.35%	0.00%	-100.00%	12.37%	13.40%	13.04%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE^ REQUESTING LOAN MOD		24.14%	22.82%	23.36%	0.00%	-100.00%		24.29%	15.92%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 9/30/2013

^Foreclosure Inventory -represents Foreclosure Inventory as defined by the Mortgage Bankers Association as the number of loans in the process of foreclosure as of the last day of the quarter, regardless of the date the foreclosure procedure was initiated.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

60+ DAYS DELINQUENT LOAN MOD REQUESTS	Monthly Reporting Period					FYTD 14
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	
# Total Applications	379	389	412	0	-100.0%	2,356
# Applications pending	270	300	313	0	-100.0%	1,818
# Applications approved	54	45	16	0	-100.0%	193
# Applications denied	26	23	18	0	-100.0%	133

Note: New measure tracking initiated March, 2010. Total includes 98 applications recieved and approved prior to March 1.

DISCLAIMER: Some of the information in the Department's StateStat report may be tied to the Department's bond funded loan programs and should not be relied upon in making an investment decision. The Department provides comprehensive quarterly and annual financial information and operating data regarding its bonds and bond funded loan programs, all of which is posted on the publicly-accessible Electronic Municipal Market Access system website (commonly known as EMMA) that is maintained by the Municipal Securities Rulemaking Board, and on the Department's website under Investor Information. The links are:

<http://www.mdhousing.org/Website/Investor/Default.aspx> <http://emma.msrb.org/>



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MULTIFAMILY PORTFOLIO RISK RATING	FY13 QTR3			FY13 QTR4			FY14 QTR1			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	47	8%	\$131,817,561	47	8%	\$133,480,666	51	8%	\$136,722,770	8.51%
B Rated MHF Insured Bond Funded Loans	9	1%	\$10,462,035	9	1%	\$10,321,831	9	1%	\$10,206,358	0.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	56	9%	\$142,279,596	56	9%	\$143,802,497	60	10%	\$146,929,128	7.14%
A Rated State Funded Loans	337	55%	\$387,665,565	344	55%	\$343,499,980	344	55%	\$346,891,548	0.00%
B Rated State Funded Loans	129	21%	\$95,417,276	125	20%	\$93,797,022	125	20%	\$93,654,507	0.00%
C Rated State Funded Loans	6	1%	\$5,165,119	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	472	77%	\$488,247,960	469	75%	\$437,297,002	469	75%	\$440,546,055	0.00%
D Loans	82	13%	\$180,482,542	97	16%	\$253,235,180	97	15%	\$253,490,864	0.00%
TOTAL	610	100%	\$811,010,099	622	100%	\$834,334,679	626	100%	\$840,966,047	0.64%

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 14 to Date				Goal	% of Goal	FYE 13	FYE 12
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	1.87:1	0	0	0	5:1		1.87:1	2.06
SF Avg Recovery Rate	79%	0%	0%	0%	50%	158%	58%	59%
MF Avg Recovery Rate	62%	0%	0%	0%	55%	112%	62%	61%

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	42	40	21	18	-14.3%	33	18	49	231			384
# Inspections Completed	46	42	18	22	22.2%	32	18	48	227			393
# Inspections Pending	14	5	2	8	300.0%	6	1	14				
# ≤ 30 days	46	42	18	20	11.1%	32	18	48	225			385
% ≤ 30 days	100%	100%	100%	91%	-9.1%	99%	91%	100%	99%	100%	99%	98%
# Satisfactory or Better	45	40	18	22	22.2%	32	18	47	222			385
% Satisfactory or Better	98%	95%	100%	100%	0.0%	98%	95%	100%	98%	95%	103%	98%

DISCLAIMER: Some of the information in the Department's StateStat report may be tied to the Department's bond funded loan programs and should not be relied upon in making an investment decision. The Department provides comprehensive quarterly and annual financial information and operating data regarding its bonds and bond funded loan programs, all of which is posted on the publicly-accessible Electronic Municipal Market Access system website (commonly known as EMMA) that is maintained by the Municipal Securities Rulemaking Board, and on the Department's website under Investor Information. The links are:
<http://www.mdhousing.org/Website/Investor/Default.aspx> <http://emma.msrb.org/>



StateStat

Department of Housing and Community Development

Credit Assurance

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AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	23	11	16	10	-37.5%	11	2	23	78			446
# Audit Reviews Complete	12	15	20	18	-10.0%	11	0	20	76			445
# Audits Pending	23	19	15	7	-53.3%	11	0	23	76			360
≤ 60 Days	12	15	20	16	-20.0%	11	0	20	74			444
% ≤ 60	100%	100%	100%	89%	-11.1%	98%	89%	100%	97%	100%	97%	100%

BUILDING CODES TRAINING (2012 MBPS)*	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	0	0	0	0	0.0%	0	0	0	0	900	0%	1,262
State/School Agency Staff	0	0	0	0	0.0%	0	0	0	0	90	0%	141

* Current Maryland Building Performance Standards (MBPS) updated January 1, 2012. Codes updated every three years.

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Audit

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MULTIFAMILY AUDIT TRACKING: FY 06/30/13 (Due 10/1/13)	Monthly Reporting Period					Year to Date ending 06/30/13		
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Total	Goal	% of Goal
# Audits Received	15	0	6	3	-50.0%	38	42	90%
# Audits Removed	0	0	0	0	0.0%	0		100%
# Audits Added	0	0	1	0	-100.0%	1		100%
# Audits Outstanding	14	0	9	4	-55.6%	4		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	14	0	0	0.0%			
> 60 Days Late Letters	0	0	14	0	-100.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/12 (Due 4/1/13)	Monthly Reporting Period					Year to Date ending 12/31/12		
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	0	0.0%	360	360	100%
# Audits Removed	0	0	0	0	0.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* (Due 12/1/13)	Monthly Reporting Period					Year to Date		
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Total	Goal	% of Goal
# Audits Received	0	10	17	3	-82.4%	30	31	97%
# Audits Removed	0	0	0	0	0.0%	0		100%
# Audits Added	0	0	2	0	-100.0%	2		100%
# Audits Outstanding	0	19	4	1	-75.0%	1		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%	0		100%
> 30 Days Late Letters	0	0	0	4	100.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

*An additional eighteen projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 14 to Date					FYE 13	
		Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		0	3	0	2	100%	1	0	3	5	20	25%	20



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Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Federal Activity to Date					
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Avg	Min	Max	Total	Goal **	% of Goal
\$ Total Awarded	\$0					\$1,668,510	\$0	\$31,701,696	\$31,701,696		
\$ of Subawards		Program is fully disbursed.							\$31,701,696		
\$ of Subawards disbursed	\$0	No monthly activity to report.					\$1,056,723	\$0	\$4,225,314	\$31,701,696	100%
% of Goal disbursed **	100%								0%		
# of cost certifications submitted	0	0	0	0	0%	1	0	6	28	28	100%
# of mortgage loans financed	0	0	0	0	0%	0	0	0	0		
# of projects with subawards									14		
# of Jobs created *	0	0	0	0	0%	12	0	69	269		

* cumulative job creation based on OMB 1512 methodology.

** 75% Goal to be disbursed by 12/31/2011. 100% Goal to be disbursed by 12/31/2012.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Federal Activity to Date					
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded		Program is fully disbursed.							\$79,212,812		
\$ of Subawards		No monthly activity to report.							\$79,212,812		
\$ of Subawards disbursed	\$0	\$0	\$0	\$0	0%	\$2,640,427	\$0	\$7,627,335	\$79,212,812		
# of projects with subawards									14		
# of Jobs created (estimated) *	0	0	0	0	0%	48	0	162	910		

* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities*	Monthly Reporting Period					Federal Activity to Date					
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Avg	Min	Max	Total	Goal	% of Goal
# ARRA units weatherized (single)	0	0	0	0	0%	163	0	557	8,008		
# ARRA units weatherized (rental)	0	0	0	0	0%	88	0	401	3,959		
# SERC units weatherized (single)	0	0	0	0	0%	8	0	62	229		
# SERC units weatherized (rental)	0	0	0	0	0%	0	0	1	3		
# Total units weatherized		0	0	0	0%	248	0	960	12,167	10,292	118%
# Total new jobs created	0	0	0	0	0%	11	0	63	535		
# Total FTE jobs			0	0	0%	114	0	277	2,616		
# WAP Curriculum Training attendees	0	0	0	0	0%	22	0	258	891		
# Hancock Training attendees	0	0	0	0	0%	10	0	72	438		
# Annual Agency reviews	0	0	0	0	0%	1	0	5	51	54	94%
# Quality control inspections	0	0	0	0	0%	48	0	132	2,269	1,761	129%
# of Quality control insp rated poor	0	0	0	0	0%	3	0	14	0		
# Quality control T&TA	0	0	0	0	0%	24	0	70	1,004		

* Effective June 11 methodology revised to identify all SERC units regardless of funding sources, may include ARRA dollars.

Weatherization Assistance Program (WAP) Financials Disbursed*	Monthly Reporting Period					Federal Activity to Date					
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$2,275	\$734	\$8,813	\$0	-100%	\$111,592	-\$470,180	\$783,678	\$6,025,951		
Total Training \$	\$0	\$1,522	\$0	\$0	0%	62,041	-\$81,859	\$617,864	\$3,102,030		
Total Production \$	\$525,606	\$0	\$0	\$0	0%	1,051,779	-\$218,407	\$2,824,123	\$52,588,972	\$51,552,208	102.0%
SERC Production \$					0%	84,993	\$0	\$408,457	\$2,549,801	\$2,548,500	100.1%
Total \$ expended	\$527,881	\$2,256	\$8,813	\$0	-100%	\$1,168,486	-\$23,594	\$3,325,676	\$64,266,755	\$64,003,045	100.4%

*The FY13 September Federal Activity to Date amount reflects results of a comprehensive multi-year reconciliation of the WAP program.

Previous reporting does not reflect this reconciliation.



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Community Development Block Grant (CDBG)R	Monthly Reporting Period				Federal Activity to Date					
	Oct-13	Nov-13	Dec-13	Jan-14	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					4	4	4	0	4	0%
# Agreements Encumbered	Program is fully encumbered.				0	0	2	4	4	100%
\$ Amount Encumbered	No monthly activity to report.				\$65,236	\$0	\$1,502,635	\$2,087,545	\$2,087,545	100%
% Encumbered					80%	0%	200%	100%	100%	100%
\$ Amount Leveraged					\$135,016	\$0	\$4,234,713	\$4,320,517	\$4,320,517	100%
Leveraged Ratio					2.1:1	0:0	2.9:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$0	\$0	\$0	\$0	\$57,987	\$0	\$601,403	\$2,087,545	\$2,087,545	100%
% of Goal disbursed *	100%	100%	100%	100%				100%	100%	
# Total FTE Jobs					1	0	15	22	48	46%
# Total Actual Jobs					2	0	28	49		
#of Compliance monitoring completed**	0	0	0	0	0	0	3	4	4	104%

* Goal to be disbursed by September 30, 2012 ** Compliance monitoring to be completed by September 30, 2012.

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Federal Activity to Date					
	Oct-13	Nov-13	Dec-13	Jan-14	Avg	Min	Max	Total	Goal	% of Goal
Current # Sub Recipients					33	33	33	0	33	0%
# Agreements Encumbered	Program is fully encumbered.				1	0	14	33	33	100%
\$ Amount Encumbered	No monthly activity to report.				\$173,457	\$0	\$2,419,311	\$5,550,621	\$5,421,577	100%
% Encumbered					81%	0%	200%	100%	100%	100%
\$ Amount Leveraged					\$15,131	\$0	\$366,952	\$484,186	\$484,186	100%
Leveraged Ratio					0.1:1	0:0	0.2:1	0.1:1	0.1:1	98%
\$ Amount Disbursed	\$0	\$0	\$0	\$0	\$158,589	\$0	\$422,082	\$5,550,622	\$5,421,577	100%
% of Goal disbursed	100%	100%	100%	100%				100%		
# People served								48,047		
# of site visits *	0	0	0	0	1	0	7	31	31	100%
# active case load for site visited	0	0	0	0	97	0	615	2,035		
5% goal of # of active caseload	0	0	0	0	2	0	31	102		
# actual case files reviewed	0	0	0	0	7	0	32	138		

* Number of site visits to be completed by 12/31/2012. There were a total of 32 awardees, one awardee did not require a site visit.

Energy Efficiency and Conservation Block Grant (EECBG)	Monthly Reporting Period					Federal Activity to Date				
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Avg	Min	Max	Total	Goal*
\$ Total program expenses^	\$612,407	\$283,397	\$2,129,387	\$853,973	-60%	\$471,889	-\$542	\$2,352,973	\$20,291,238	\$20,000,000
\$ Total federal reimbursement^	\$0	\$0	\$1,990,889	\$0	-100%	\$882,274	\$0	\$12,130,714	\$19,410,029	
# of single family units retrofitted	0	0	0	1	100%	2	0	13	64	
\$ loan amount (closed) single family	\$0	\$0	\$0	\$12,239	100%	\$29,865	\$0	\$163,744	\$836,214	
# of single family audits/rebates paid	110	83	0	5	100%	61	2	139	1,163	
\$ rebate amount (single family)	\$100,423	\$74,503	\$0	\$6,006	100%	\$48,909	\$3,297	\$100,423	\$929,265	
# of multifamily projects retrofitted	0	0	2	0	-100%	0	0	2	9	
\$ loan amount (closed) multifamily	\$0	\$0	\$2,178,436	\$0	-100%	\$512,458	\$0	\$2,293,174	\$9,736,710	
# of businesses retrofitted	1	0	0	0	0%	0	0	1	5	
\$ loan amount (closed) businesses	\$228,496	\$0	\$0	\$0	0%	\$33,520	\$0	\$228,496	\$737,429	
# of app's approved MEA -Schools	0	0	0	0	0%	29	0	228	228	
\$ expended through MEA -Schools	\$0	\$0	\$374,247	\$5,100	-99%	\$99,410	\$1,238	\$655,091	\$1,292,326	
# of app's approved MEA -Agriculture	0	0	0	0	0%	2	0	17	17	
\$ expended through MEA -Agriculture	\$0	\$0	\$0	\$796,007	100%	\$162,694	\$0	\$926,370	\$1,952,325	
\$ subgrantee funds disbursed	\$0	\$0	\$98,235	\$0	-100%	\$98,197	\$0	\$250,929	\$1,374,760	
# energy code trainings conducted	0	0	0	0	0%	7	0	119	163	
# of contractors reimbursed for weatherization training	0	0	0	0	0%	6	0	29	86	

^ To satisfy DOE requirements, two subgrants totaling \$12M were regranted to DHCD Dec. 2010; *Goal to be disbursed by September 30, 2013.



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GDU/StateStat Goals and Actions Reporting

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GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	SEE SEPARATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. Round 1 of Smart Sites are in the implementation stage. Nominations are being considered as part of Round 2.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> • July 22, 2010 release Preliminary Official Statement • August 9, 2010 price bond issue • August 23, 2010 close bond issue 	LGIF Spending		
6. Preserve 1,400 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)	January 2010 with activities ongoing over next ten years	<p>Benchmarks/Milestones</p> <p>*March 2012 - HUD approved work plan for Energy Innovations fund (EIF). Submitted comments 3/26 to Federal Transit Authority (FTA) related to preserving affordable housing along transit. Baltimore County signed MOU 3/27 for PLF. Presented at HAND Housing Preservation Opportunities: Year 15 and Strategies for HUD-assisted properties 3/29.</p> <p>*June 2012 - HUD issued approval of Work Plan for \$1.25 million energy award and Cooperative Agreement with HUD is fully executed. First phase consisting of planning and analysis to be completed by Fall 2012.</p> <p>*July 2012 - Closed 1 preservation project with FHA Risk Share enhancement in Baltimore County.</p> <p>*September 2012 - Closed 1 preservation project with FHA insured bonds in Prince George's County. Met with Prince George's County to discuss MF process to coordinate County HOME funds and participation in PLF.</p> <p>*November, 2012 - Closed 2 preservation projects with bonds - one in Howard County and one in Prince George's County. HFRC approved one MD-BRAC bridge loan for Timbercroft Apartments in Baltimore County.</p> <p>*December 2012 - Closed second PRI loan to preserve 252 units in Baltimore County. Closed one loan with State funds and 9% LIHTC to preserve 132 units in Montgomery County.</p> <p>*February, 2013 - Closed Parkview Towers bond loan with FHA Risk Share to preserve 125 units. This enabled the first preservation loan to be paid off.</p> <p>* March 2013 - Closed 3 projects with bonds to preserve 275 affordable housing units. Received updated market studies for 4 counties.</p> <p>* April 2013 - Closed 1 project with bond funding to preserve 186 affordable housing units for families. Received and posted on website updated market studies for Harford and Anne Arundel counties.</p> <p>* June 2013 Updated market studies for all counties are on the DHCD website under the MD-BRAC Preservation Initiative.</p> <p>* July 2013 - Three risk share bond loans and one Freddie Mac bond loan closed to preserve 494 rental housing units.</p> <p>*August 2013 - Prince George's County has committed to the Preservation Loan Fund. Final approval and funds expected soon.</p> <p>* December 2013 - Essex House closed with risk share bond funding in Montgomery County to preserve 125 units for families.</p>	Rental Units Preserved		<p>Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas.</p> <p>Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories:</p> <ul style="list-style-type: none"> • Market analysis and risk rating and updates from fourth quarter 2012 are on the rental housing for 8 original BRAC counties plus Montgomery County are available on DHCD website. • Education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits. • Development of a preservation compact of the 8 counties • Green Building and Energy Conservation Outreach <p>Green Grant Program Energy Audits completed for 40 projects and LEED training provided for 47 people.</p> <p>PRI Status: December 2013 - 2 loans have closed for a total of \$2,550,000 and one of the two in the amount of \$1,250,000 has been paid back. Four counties have committed over \$700,000 to the Preservation Loan Fund: Montgomery, Harford, Howard, and Baltimore Counties.</p>



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GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
Create 500 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland. Estimated Totals Include: - 67 Units Acq/Rehabed including 33 For Sale and 34 Rental - 338 Homes Assisted with Financing - 53 Vacant Units Demolished to be replaced with 228 units in the future - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing	???	Benchmarks/Milestones: <ul style="list-style-type: none"> • March 13, 2009 – Grant Recipients Announced • May 2009 – Commenced monthly grantee inspections • June 1, 2009 – Completed 17 of 17 grant agreements which are being executed. • June 11, 2009 – Provide Customized Quarterly Progress reports to grantees • July 15, 2009 – Tracking Systems finalized • June 30, 2009 – Encumber grant funds • July 5, 2009 – First Quarterly Progress Report Due • July 29, 2009 – Provide Grantee Activity to HUD via DRGR System • August 20, 2009 – Harford County Demolition Event • August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP • October 2009 – Second Quarterly Progress Report • January 2010 – Third Quarterly Progress Report • April 2010 – Fourth Quarterly Progress Report • June 30, 2010 – All funds must be obligated by grantees • June 30, 2013 – All funds must be expended by grantees 	Not at this time.		Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AMI. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09. State met HUD's Obligation Deadline of August 17, 2010 to have all funds obligated. Grantees in process of completing activities and drawing obligated funds.
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	SEE SEPARATE SHEET FOR PRODUCTION DETAIL	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10		Not directly but training activities are measured		Completed



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NEIGHBORHOOD STABILIZATION PROGRAM

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NSP PROGRESS SUMMARY						
	AWARD	AMOUNT OBLIGATED*	AMOUNT DRAWN	ACTIVITIES FUNDED	PROGRESS	PROJECTED OUTCOMES**
Allegany County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed and in use. COMPLETE	1 parking lot
Anne Arundel County	\$1,275,000	\$1,275,000	\$1,275,000	Acquisition, rehab of houses to rent or sell.	2 units rented, 3 units sold. COMPLETE	5 units. (3 for sale and 2 for rent)
Baltimore City	\$1,675,000	\$1,675,000	\$1,675,000	Acquisition of houses to be rented for special needs.	Acquired 3 buildings and rehabilitation is complete.	17 units
Baltimore County	\$1,475,136	\$1,475,136	\$1,475,136	Provide financial assistance to homebuyers.	Provided Financial Assistance for 28 properties. COMPLETE	28 units
Calvert County HA	\$400,000	\$400,000	\$400,000	Acquire houses to use as transitional shelters	Two houses occupied. COMPLETE	2 units
Charles County	\$971,766	\$971,766	\$971,766	Provide financial assistance to homebuyers.	Provided financial assistance for 46 properties. COMPLETE	46 homebuyers received assistance
College Park HA	\$750,000	\$750,000	\$750,000	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Provided financial assistance for 5 properties. Acquired and rehabilitated three properties. COMPLETE	10 homebuyers to receive assistance
Cumberland HA	\$2,309,864	\$2,309,864	\$2,309,864	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	24 Units sold. Units under Phase 3 in progress.	57 units
Frederick County	\$1,500,000	\$1,500,000	\$1,500,000	Provide financial assistance to homebuyers.	Provided financial assistance for 75 properties. COMPLETE	75 homebuyers received assistance
Hagerstown	\$5,000	\$5,000	\$5,000	GRANT TERMINATED ***		
Harford County	\$1,679,059	\$1,679,059	\$1,679,059	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demolition completed. 6 properties sold by Habitat. COMPLETE	- Demo 53 units - 6 units
Howard County	\$750,000	\$750,000	\$750,000	Acquire, rehab and sell houses.	Acquired 4 properties and rehabilitated. 4 units sold. COMPLETE	4 units
Montgomery County	\$4,214,360	\$4,214,360	\$4,214,360	Acquire and rehab properties for use as rental.	Acquired and rehabilitated 14 houses. 14 properties are rented. CL	14 units
Prince George's County	\$2,400,000	\$2,400,000	\$2,400,000	Provide financial assistance to homebuyers.	Provided financial assistance for 125 properties. COMPLETE	154 units
Queen Anne's County	\$350,000	\$350,000	\$350,000	Provide financial assistance to homebuyers and to acquire, rehab and sell houses.	Provided financial assistance for 4 properties. COMPLETE	7 units
Washington County	\$1,010,000	\$1,010,000	\$1,010,000	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program.	Transit center construction complete. Acquired and rehabilitated 4 properties in which all are rented. COMPLETE	1 transit center / 4 units
Wicomico County	\$407,928	\$407,928	\$407,928	Provide financial assistance to homebuyers.	Provided financial assistance for 18 properties. COMPLETE	18 homebuyers received assistance
CDA-Restoration	\$3,500,000	\$3,500,000	\$3,500,000	Acquire, rehab and new construction for facility to be used for specific clientele.	Construction completed and building occupied. COMPLETE	40 units
CDA-Veterans Program	\$0	\$0	\$0	PROJECT TERMINATED		
State Administration	\$1,831,391	\$1,831,391	\$1,245,585	State Administration	State Admin obligated and drawn as of 06/30/13.	\$1,831,391
AMOUNT AWARDED	\$26,704,504	\$26,704,504	\$26,118,698			
		100.0%	97.8%			
Unobligated Balance	\$0					

* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

** Does not include additional projected outcomes resulting from expenditure of Program Income.

*** Requested \$520,000. Did not require return of \$5,000 for Admin.



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Smart Site Category	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Financial Investment To Date				Estimated Total Cost
										State \$	Public \$	Private \$	Total \$	
STREETSCAPE SITES														
Taneytown Streetscape**	Carroll	2009	2011							\$ 21,640,000	\$ 4,700,000	\$ 10,000	\$ 26,350,000	\$ 11,000,000
STREETSCAPE TOTALS										\$ 21,640,000	\$ 4,700,000	\$ 10,000	\$ 26,350,000	\$ 11,000,000
SCHOOL CONSTRUCTION SITES														
Germantown Elementary**	Anne Arundel	2009	2011							\$ 5,165,329	\$ 17,684,000		\$ 22,849,329	\$ 22,849,329
Hyattsville Elementary**	Prince Georges	2010	2012							\$ 600,000	\$ 238,004	\$ 302,001	\$ 1,140,005	\$ 1,140,005
Calvert Middle School**	Calvert	2008	2011							\$ 12,080,000	\$ 13,320,000		\$ 25,400,000	\$ 22,274,000
Dundalk & Sollers Point High	Baltimore Co.	2010	2013							\$ 30,117,285	\$ 69,107,343		\$ 99,224,628	\$ 99,684,000
SCHOOL CONSTRUCTION TOTALS										\$ 47,962,614	\$ 100,349,347	\$ 302,001	\$ 148,613,962	\$ 145,947,334
TRANSIT ORIENTED DEVELOPMENT SITES														
Odenton MARC	Anne Arundel	2009	2016 (Phase 1)	TBD		835		108,700		\$ 121,898			\$ 121,898	\$225,750,000
State Center	Baltimore City	2009	TBD			115		575,000		\$ 3,700,000			\$ 3,700,000	\$ 3,700,000
Laurel MARC	Prince George's	2009	2016	0		310		10,000		\$ 1,000,000	\$ 4,000,000	\$ 57,700,000	\$ 62,700,000	\$ 62,700,000
Owings Mills Town Center	Baltimore	2009	2014 (County buildings & Phase 1)	0	0	1,688	1,688	1,599,179	1,599,179	\$ 15,100,000	\$ 13,100,000	\$ 22,530,000	\$ 50,730,000	\$ 1,000,000,000
Annapolis Junction Town Center	Anne Arundel	2009	2015 (Phase 1)			130		320,000		\$ 130,000			\$ 130,000	\$ 100,000,000
Wheaton MARC	Montgomery	2009						300,000		\$ 30,000	\$ 170,000		\$ 200,000	\$ 200,000
Branch Ave Metro	Prince Georges	2010								\$ 250,000	\$ 150,000		\$ 400,000	\$ 400,000
Naylor Road Metro	Prince Georges	2010								\$ 1,600,000	\$ 150,000		\$ 1,750,000	\$ 1,750,000
New Carrollton Metro/MARC/Amtrak	Prince Georges	2010				800		1,250,000		\$ 35,000	\$ 150,000	\$ 250,000	\$ 435,000	435,000
Shady Grove Metro	Montgomery	2010		960		960		425,000			\$ 162,000		\$ 162,000	\$ 2,892,000
Twinbrook Metro	Montgomery	2010	2015	595		1,000	279	545,000	15,500			\$ 85,900,000	\$ 85,900,000	\$ 85,900,000
Aberdeen MARC/Amtrak	Harford	2010								\$ 767,000	\$ 600,000		\$ 1,367,000	\$ 1,367,000
Reisterstown Plaza	Baltimore City	2010	2012 (Phase 1)					538,000		\$ 5,145,000		\$ 3,100,000	\$ 8,245,000	\$ 8,245,000
Westport Light Rail	Baltimore City	2010		1,000		1,000		3,300,000		\$ 10,000		\$ 5,150,000	\$ 5,160,000	\$ 5,160,000
West Baltimore MARC	Baltimore City	2010	2015-2020							\$ 5,275,000	\$ 100,000		\$ 5,375,000	\$ 5,375,000
TRANSIT ORIENTED DEVELOPMENT TOTALS				2,555		6,838	1967			\$ 33,163,898	\$ 18,582,000	\$ 174,630,000	\$ 226,375,898	\$1,503,874,000

* Non-construction jobs



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Smart Site Catogory	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Financial Investment To Date				Estimated Total Cost
										State \$	Public \$	Private \$	Total \$	
MIXED USE & INFILL SITES														
Hyattsville Infill Phase I**	Prince Georges	2009	2010	132	132							\$ 101,675,000	\$ 101,675,000	\$ 114,000,000
Hyattsville Infill Phase II	Prince Georges	2009	2013	439	0		0	36,000		\$ 750,000	\$ 1,000,000	\$ 28,218,705	\$ 29,968,705	\$ 193,000
Human Resource Development Commision (Cumberland)**	Allegany	2009	2009							\$ 1,160,000	\$ 2,477,450	\$ 1,562,550	\$ 5,200,000	\$ 5,042,240
East Baltimore Developemnt Initiaive (EBDI)	Baltimore City	2009	2019	1,000	49	1,500	781	1,700,000	530,000	\$ 218,525,000	\$ 107,650,000	\$ 387,850,000	\$ 714,025,000	\$ 1,729,150,000
Mt Airy Main St Infill Development **	Carroll	2009	2011			6	6		19,687	\$ 135,000		\$ 5,000,000	\$ 5,135,000	\$ 5,135,000
Cambridge Maple Street Initiaive	Dorchester	2009		15	1					\$ 965,909	\$ 1,499,800	\$ 1,237,267	\$ 3,702,976	\$ 1,274,658
Washington Ct BRAC Housing (Edgewood)**	Harford	2009	2011		0	TBD				\$ 1,054,209		\$ 1,351,000	\$ 2,405,209	\$ 2,301,000
West Chester at East Diamond (Gaithersburg)**	Montgomery	2010	2013			389		17,030				\$ 95,500,000	\$ 95,500,000	\$ 96,000,000
Star View Plaza (UMD)	Prince Georges	2010	2011			172	94	9,580	9,580	\$ 425,000		\$ 71,440,000	\$ 71,865,000	\$ 71,865,000
University East Campus (UMD)***	Prince Georges													
Union Crossing (Westminster)	Carroll	2010		9	4					\$ 848,000		\$ 69,884	\$ 917,884	\$ 2,268,000
Sailwinds (Cambridge)	Dorchester	2010				110		119,900		\$ 385,585			\$ 385,585	\$ 71,574,005
Chesapeake Culinary (Denton)	Caroline	2010	2013					9,600		\$ 1,328,000		\$ 50,000	\$ 1,378,000	\$ 2,903,000
Amory Marketplace (Belair)	Harford	2010	2015							\$ 35,000	\$ 2,000		\$ 37,000	\$ 1,029,795
MIXED USE & INFILL SITES TOTALS				1,595	186	2,177	881	1,892,110	559,267	\$ 225,611,703	\$ 112,629,250	\$ 693,954,406	\$ 1,032,195,359	\$ 2,102,735,698
SMART SITE TOTALS										Financial Investment To Date				Estimated Total Cost
				Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial Units	Actual Commercial Units	State \$	Public \$	Private \$	Total \$	
				4,150	186	9,015	2848	1,892,110	559,267	\$ 328,378,215	\$ 236,260,597	\$ 868,896,407	\$ 1,433,535,219	

** Completed

***Project has withdrawn from the Smart Sites program, the development is no longer going forward as described in its original application.